

APÊNDICE VI - CRONOGRAMA FÍSICO - FINANCEIRO - ESTIMADO

PERÍODO PREVISTO: 15 MESES

ANO: 2026 A 2027

LOCAL: RUA PADRE PEDRO PINTO

SERVIÇOS	Mês 1		Mês 2		Mês 3		Mês 4		Mês 5		Mês 6		Mês 7		Mês 8	
	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%
Faixas exclusivas e preferenciais	826,904.49	6.67	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
	0.00	0.0	826,904.49	6.67	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
	0.00	0.0	0.00	0.0	826,904.49	6.67	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
	0.00	0.0	0.00	0.0	0.00	0.0	826,904.49	6.67	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	826,904.49	6.67	0.00	0.0	0.00	0.0	0.00	0.0
	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	826,904.49	6.67	0.00	0.0	0.00	0.0
	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	826,904.49	6.67	0.00	0.0
	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	826,904.49	6.67
	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
TOTAL (R\$)	826,904.49	6.67	826,904.49	6.67	826,904.49	6.67	826,904.49	6.67	826,904.49	6.67	826,904.49	6.67	826,904.49	6.67	826,904.49	6.67

Observação:

- 1)O valor total é estimado conforme obtido da apuração na preços
- 2) A produção dependerá das condições climáticas.
- 3) O desembolso financeiro dependerá da liberação orçamentária e de empenhos.

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Mês 9		Mês 10		Mês 11		Mês 12		Mês 13		Mês 14		Mês 15		TOTAIS	
R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%
0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	826,904.49	6.67
0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	1,653,808.97	13.33
0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	2,480,713.46	20.00
0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	3,307,617.95	26.67
0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	4,134,522.43	33.33
0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	4,961,426.92	40.00
0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	5,788,331.41	46.67
0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	6,615,235.89	53.33
826,904.49	6.67	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	7,442,140.38	60.00
0.00	0.0	826,904.49	6.67	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	8,269,044.87	66.67
0.00	0.0	0.00	0.0	826,904.49	6.67	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	9,095,949.35	73.33
0.00	0.0	0.00	0.0	0.00	0.0	826,904.49	6.67	0.00	0.0	0.00	0.0	0.00	0.0	9,922,853.84	80.00
0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	826,904.49	6.67	0.00	0.0	0.00	0.0	10,749,758.33	86.67
0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	826,904.49	6.67	0.00	0.0	11,576,662.81	93.33
0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	826,904.49	6.67	12,403,567.30	100.00
826,904.49	6.67	826,904.49	6.67	826,904.49	6.67	826,904.49	6.67	826,904.49	6.67	826,904.49	6.67	826,904.49	6.67	12,403,567.30	100.00